

***SUMMARY NOTES, CONSULTATION COUNCIL, MAY 21,  
2015,***

***CRAIG JUSTICE, PRESIDENT, CCCCCIO***

**1. Student Senate Update – Student Representative Omar Paz**

- Mr. Paz asked for clarifications about some of the budget proposals, e.g. basic skills partnership with CSU.

**2. 2015-16 Budget Update ([Digest](#)) – Vice Chancellor Dan Troy**

- Some proposals may not be within the Prop 98 authorization – e.g., basic skills instruction at CSU’s (has become known as “Prop 98 Envy”)
- FON: CBOs looking for ways to establish FON equalization. \$75M has been proposed to start to solve the problem. FON has unintended negative consequences. FON number needs to re-set. Faculty groups argued to use a number lower than \$79k as the cost of conversion from part-time to full-time. Not all of the \$75 will have to be used to hire faculty.
- 3% Growth: Allocations are calculated for each district. A college may capture more growth for unfunded FTES at the end of the year, but the amount is no known at this time.
- Over \$600M in new revenues to the system since the January budget proposal
- Budget language being wrapped up in Assembly; much of the details will be worked out in the Conference Committees
- Prop 98 split is 10.93%, the statutory percentage
- Chancellor Harris: revenue stream is volatile with ever-growing severity; we need to get the colleges in good financial shape

for the future; be prudent with the ways we spend the money

**3. Noncredit Student Success & Support Program (SSSP) Funding Formula** – Vice Chancellor Denice Nolan and a staff person provided an update. There were no comments.

**4. State and Federal Legislative Update (Digest) (State and Federal Update) (Matrix)** –

- Matrix is updated daily so that each bill's status can be monitored.

**5. Other**

- **No meeting in August.**
- **September: Strong Workforce Task Force BOG , Date moving from 17<sup>th</sup> to the 10<sup>th</sup>.**