

STRATEGIC PLANNING DRAFT TIMELINE

8/30/2012

Phase 1 Definition – Getting Started

- IPC - April/May
- Strategic Planning Task Force - May
- Appreciative Inquiry Training - 8/14
- PDA Day - 8/17
- Retreat - 8/24
- Closure of Task Force Planning – 9/14
- Formation of Council, Core Group and Teams – 9/28

Phase 2 Discovery

- 1. Community Engagement, Appreciation and Data Gathering**
- 2. Environmental Scan**
 - Plan for Outreach, Interviews and Activities 10/1-12/30
 - Get students involved; think about the target groups and what is the best way to reach all
 - Begin Env Scan

Phase 3 EnVision

- Plan for Visioning (Mission, Vision and Values) Outreach and Activities 12/1/12 -2/10/13
- PDA Day – 2/2013

Phase 4 Design

- 1. What should be? Create preferred future**
- 2. Making Sense of the Environmental Scan and Data**
 - Task Force/Council/Teams come together 3/2013-5/2013 and 8/2013-9/2013 (Scan for gaps and go back out to the community to gather more information.)

Phase 5 Building the Future

- 1. How to make it happen**
- 2. Goals/ Strategies**
 - Group convened to write plan 10/2013-12/2013
 - Public Hearing/Presentation - 1/2014 (possibly in all cities in district or central location, north/south or broad regions)
 - Evaluation of Process – 1/2014
 - Final Proposed Plan to Board – 2/2014