

Committee Reporting Form
CCCCIO Representatives on Statewide Committees

Committee: 17% Committee (CCCCO Strong Workforce-Incentive Based Funding)	CCCCIO Rep: Kim Hoffmans
Meeting Date: February 10, 2017	Meeting Location: Sacramento/Online

Committee Charge:

Review conceptual models and make recommendations for incentive based funding for the 17% or \$34 million Strong Workforce Program dollars.

- Meeting Agenda Topics:**
- Overview of White Paper
 - Discussion: Implementing an output Based System
 - Small Group Work and Report Out
 - Evaluation Level & Interim Measures
 - Frequency
 - Weights
 - Next Steps in Model Development

Topics for CCCCIO consideration/discussion:

From last discussion, the group was leaning toward the performance-contract model which after interviewing other states it was found this model “has not been successfully implemented.”

Overall Comments from the group at large and small group-

- Ensure **funding remains relatively stable** from year to year
- **Phase in transfer, employment, and earning metric measures** to allow colleges time for implementation before being held accountable
- Look for **ways to not penalize a college who needs to eliminate CTE programs** that no longer meet the labor market and college needs
- Consider whether each **college could be given a set sum under the 17% funds**
- **Evaluate colleges based on all of their CTE programs**, not individual TOP codes or sectors.
- Ensure any system of weighing particular students is **simple metrics and based on reliable data**

Discussion: Implementing an output Based System-

- Colleges should be given the opportunity to revise plans as funding formula is better defined.
- Evaluating outcomes for CTE programs (not TOP or sectors) will make it more difficult to evaluate the impact of individual investments. Evaluation metrics may be too disaggregated?
- There needs to be a clear distinction between the 83% and the 17% funding, outcomes, and initiatives.
- There is a desire to link SWP with other state initiatives however it is not clear how this would occur or be tracked.

Next Steps in Model Development-

- Examine which skill-gain measure would be appropriate
- Examine elements that might be weighted based on availability of reliable data
- Review a preliminary model

The next meeting was scheduled for March 3. However, it was decided more time was needed to gather information. Individual phone conversation and a conference call will be held before the last meeting of the semester to be held on **March 29**.